

PUBLIC WORKS /ENGINEERING
(801) 399-8374
FAX: (801) 399-8862
Gary Myers, PE
County Engineer

To Commissioners Jenkins, Harvey and Froerer

Re: Commission agenda item for January 18th, 2022

Approval to Add Possible Community Block Grant Project to Weber County's Capital Improvements for 2022 thru 2027

As part of the CDBG process, non-profit agencies that may request sponsorship through the county for CDBG funds need to be added to our capital needs for 2022 thru 2027. The adoption of the capital improvement plan must take place after the public hearing.

The Weber Housing Authority has asked for the County's sponsorship for a CDBG Project in 2022. They did have someone at the How To Apply Meeting and are eligible to make application should the County sponsor them.

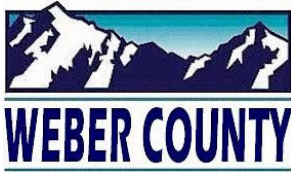
We have also been asked to rank our projects in order of priority. I have placed each of them in an order of importance. If you feel one project is more desirable than the other, then we can change them to reflect such. This can be discussed if necessary.

See Attached Document to be approved for Additional Improvements

Please let me know if you have any additional questions.

Chad Meyerhoffer 8004

cc Sean Wilkinson; Gary Myers



ADDITION TO WEBER COUNTY CAPITAL IMPROVEMENTS FOR 2022 THRU 2027

Additions to Weber County section of capital improvements for 2022:

In addition to Weber County's more extensive capital improvements list, the following are projects that may seek Community Development Block Grant Funds for 2022.

There is one agency that has requested Weber County sponsor them for 2022 projects. Following is the agency and a brief description of their projects:

Weber County Housing Authority –

Weber Human Services and the Weber Housing Authority are partnering to develop a Recovery Community for Substance Use Dependent individuals in Weber County. The project will allow households to progress towards recovery in a safe, affordable environment conducive to long-term treatment. The partnership is in the process of acquiring a small charter school in Pleasant View, Utah for the project. CDBG funding will be used for the remodel of the newly acquired facility and will assist in turning classrooms from the charter school into individual affordable apartments for households with Substance Use Disorders.

The following Weber County Project is proposed for 2022 THRU 2027:

Additional Needs

1. As stated in Weber County's original consolidated Plan / Capital Improvements Plan, Weber County continues to support non-profit organizations.
2. ADA Standards are always evolving and continual rehabilitation of facilities may be necessary to keep facilities compliant with new standards. Weber County will strive to stay ADA compliant with ADA upgrade projects as may be required.
3. Infrastructure upgrades, pedestrian facilities near and around schools for pedestrian safety and for non-motorized transportation needs, upgrades to water systems within county parks to ensure safe drinking water, and possible sewer projects.
4. Storm Water Flood Control is always a critical need. Because of the nature of floods, the location of flooding is not always predictable and a specific project solution is not known.
5. Implement a program to assist low income families or families at risk.

County Wide Capital Projects & Facility Improvements Plan

The following schedule shows the County's requested capital projects for the next five years.

Requested Capital Project Expenditures	2022	2023	2024	2025	2026	Total	2022 Tentatively Approved
Jail Improvements	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000
Jail Roof Replacement	\$ 588,210	\$ -	\$ -	\$ -	\$ -	\$ 588,210	\$ 588,210
Property Management Equipment	\$ 122,000	\$ -	\$ -	\$ -	\$ -	\$ 122,000	\$ 122,000
Weber Center Improvements	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
Flood Control Projects	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000	\$ 2,000,000
OECC Renovation	\$ 5,800,000	\$ -	\$ -	\$ -	\$ -	\$ 5,800,000	\$ 5,800,000
Culture Parks and Rec Facilities	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000
Golden Spike Expansion of Outdoor Arena	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -
Golden Spike Renovation	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -
Library Equipment and Improvements	\$ 376,890	\$ 191,000	\$ 151,000	\$ 35,000	\$ 685,000	\$ 1,438,890	\$ 376,890
Paramedic Equipment	\$ 283,500	\$ -	\$ -	\$ -	\$ -	\$ 283,500	\$ 283,500
Roads Equipment	\$ 386,000	\$ 99,000	\$ 99,000	\$ 99,000	\$ 99,000	\$ 782,000	\$ 386,000
Transfer Station Equipment	\$ 887,445	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 933,445	\$ 887,445
Animal Shelter ERV Cooling Unit	\$ 80,000	\$ 88,000	\$ 96,000	\$ 106,000	\$ 117,128	\$ 487,128	\$ 80,000
Grand Total	\$ 12,904,045	\$ 14,889,500	\$ 2,357,500	\$ 2,251,500	\$ 2,912,628	\$ 35,315,173	\$ 12,904,045